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REPORTE : R00804768.rpt

EJERCICIO: 2,025

		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN												
1	REGIÓN I METROPOLITANA												
0100		GUATEMALA	1,905,301,209.00	-359,407,384.00	1,545,893,825.00	12,546.00	258,068,847.16	191,007,338.32	183,658,245.89	1,287,824,977.84	1,354,886,486.68	7,349,092.43	12.36
TOTAL	1	REGIÓN I METROPOLITANA	1,905,301,209.00	-359,407,384.00	1,545,893,825.00	12,546.00	258,068,847.16	191,007,338.32	183,658,245.89	1,287,824,977.84	1,354,886,486.68	7,349,092.43	12.36
2	REGIÓN II NORTE												
1500		BAJA VERAPAZ	34,082,374.00	-4,105,447.00	29,976,927.00	0.00	2,863,703.95	1,822,048.09	1,822,048.09	27,113,223.05	28,154,878.91	0.00	6.08
1600		ALTA VERAPAZ	47,909,877.00	-2,623,262.00	45,286,615.00	0.00	9,108,519.02	6,014,251.55	6,008,514.05	36,178,095.98	39,272,363.45	5,737.50	13.28
TOTAL	2	REGIÓN II NORTE	81,992,251.00	-6,728,709.00	75,263,542.00	0.00	11,972,222.97	7,836,299.64	7,830,562.14	63,291,319.03	67,427,242.36	5,737.50	10.41
3	REGIÓN III NORORIENTE												
0200		EL PROGRESO	13,503,075.00	-2,040,427.00	11,462,648.00	0.00	2,308,241.10	1,615,876.98	1,615,876.98	9,154,406.90	9,846,771.02	0.00	14.10
1800		IZABAL	13,349,950.00	2,304,138.00	15,654,088.00	0.00	2,720,149.63	1,773,338.48	1,752,838.48	12,933,938.37	13,880,749.52	20,500.00	11.33
1900		ZACAPA	18,056,763.00	-2,432,077.00	15,624,686.00	0.00	4,247,640.58	2,453,862.97	2,438,649.97	11,377,045.42	13,170,823.03	15,213.00	15.71
2000		CHIQUMULA	15,453,092.00	-2,432,077.00	13,021,015.00	0.00	2,507,687.61	1,827,874.50	1,814,914.50	10,513,327.39	11,193,140.50	12,960.00	14.04
TOTAL	3	REGIÓN III NORORIENTE	60,362,880.00	-4,600,443.00	55,762,437.00	0.00	11,783,718.92	7,670,952.93	7,622,279.93	43,978,718.08	48,091,484.07	48,673.00	13.76
4	REGIÓN IV SURORIENTE												
0600		SANTA ROSA	16,110,058.00	-2,798,498.00	13,311,560.00	0.00	2,822,438.16	1,922,041.80	1,922,041.80	10,489,121.84	11,389,518.20	0.00	14.44
2100		JALAPA	13,507,270.00	-2,223,477.00	11,283,793.00	0.00	2,624,471.56	1,708,403.77	1,708,403.77	8,659,321.44	9,575,389.23	0.00	15.14
2200		JUTIAPA	18,108,173.00	-977,173.00	17,131,000.00	0.00	4,333,003.53	3,026,320.67	3,026,320.67	12,797,996.47	14,104,679.33	0.00	17.67
TOTAL	4	REGIÓN IV SURORIENTE	47,725,501.00	-5,999,148.00	41,726,353.00	0.00	9,779,913.25	6,656,766.24	6,656,766.24	31,946,439.75	35,069,586.76	0.00	15.99
5	REGIÓN V CENTRAL												
0300		SACATEPÉQUEZ	17,114,697.00	-2,602,743.00	14,511,954.00	0.00	2,927,202.51	2,231,012.90	2,231,012.90	11,584,751.49	12,280,941.10	0.00	15.37
0400		CHIMALTENANGO	16,999,436.00	2,499,482.00	19,498,918.00	0.00	2,884,170.57	2,134,118.56	2,134,118.56	16,614,747.43	17,364,799.44	0.00	10.94
0500		ESCUINTLA	16,811,686.00	-2,765,350.00	14,046,336.00	0.00	2,658,223.82	1,806,518.95	1,806,518.95	11,388,112.18	12,239,817.05	0.00	12.86
TOTAL	5	REGIÓN V CENTRAL	50,925,819.00	-2,868,611.00	48,057,208.00	0.00	8,469,596.90	6,171,650.41	6,171,650.41	39,587,611.10	41,885,557.59	0.00	12.84
6	REGIÓN VI SUROCCIDENTE												

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
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Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -
DEL MES ENERO AL MES ABRIL

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	45,362,720.00	-2,691,761.00	42,670,959.00	0.00	6,883,759.85	4,609,411.84	4,572,027.24	35,787,199.15	38,061,547.16	37,384.60	10.80
0800	TOTONICAPÁN	13,427,762.00	-3,133,417.00	10,294,345.00	0.00	1,996,250.24	1,552,701.93	1,552,701.93	8,298,094.76	8,741,643.07	0.00	15.08
0900	QUETZALTENANGO	23,714,599.00	-2,111,397.00	21,603,202.00	0.00	4,277,466.02	3,486,431.34	3,486,431.34	17,325,735.98	18,116,770.66	0.00	16.14
1000	SUCHITEPÉQUEZ	17,837,352.00	-1,956,577.00	15,880,775.00	0.00	3,414,214.48	2,564,704.62	2,564,704.62	12,466,560.52	13,316,070.38	0.00	16.15
1100	RETALHULEU	15,554,481.00	-3,802,807.00	11,751,674.00	0.00	2,977,820.04	1,910,494.29	1,910,494.29	8,773,853.96	9,841,179.71	0.00	16.26
1200	SAN MARCOS	51,086,349.00	-972,839.00	50,113,510.00	0.00	9,778,353.56	7,143,209.17	7,126,889.17	40,335,156.44	42,970,300.83	16,320.00	14.25
TOTAL	6 REGIÓN VI SUROCCIDENTE	166,983,263.00	-14,668,798.00	152,314,465.00	0.00	29,327,864.19	21,266,953.19	21,213,248.59	122,986,600.81	131,047,511.81	53,704.60	13.96
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	156,886,015.00	-1,460,123.00	155,425,892.00	47,311,826.43	16,817,709.93	13,839,436.92	13,799,486.92	138,608,182.07	141,586,455.08	39,950.00	8.90
1400	QUICHE	23,371,638.00	-1,973,707.00	21,397,931.00	0.00	4,676,906.50	3,317,292.07	3,317,292.07	16,721,024.50	18,080,638.93	0.00	15.50
TOTAL	7 REGIÓN VII NOROCCIDENTE	180,257,653.00	-3,433,830.00	176,823,823.00	47,311,826.43	21,494,616.43	17,156,728.99	17,116,778.99	155,329,206.57	159,667,094.01	39,950.00	9.70
8	REGIÓN VIII PETÉN											
1700	PETÉN	68,553,424.00	-2,293,077.00	66,260,347.00	0.00	14,717,998.11	9,885,788.58	9,852,630.58	51,542,348.89	56,374,558.42	33,158.00	14.92
TOTAL	8 REGIÓN VIII PETÉN	68,553,424.00	-2,293,077.00	66,260,347.00	0.00	14,717,998.11	9,885,788.58	9,852,630.58	51,542,348.89	56,374,558.42	33,158.00	14.92
9	MULTIREGIONAL											
3000	MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	8,783,008.00	8,783,008.00	8,345,520.00	21,216,992.00	21,216,992.00	437,488.00	29.28
TOTAL	9 MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	8,783,008.00	8,783,008.00	8,345,520.00	21,216,992.00	21,216,992.00	437,488.00	29.28
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	2,592,102,000.00	-400,000,000.00	2,192,102,000.00	47,324,372.43	374,397,785.93	276,435,486.30	268,467,682.77	1,817,704,214.07	1,915,666,513.70	7,967,803.53	12.61